

Use of CDBG Funds by SAN DIEGO COUNTY CONSORTIUM, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,511,520.00	15.54%
Subtotal for: ACQUISITION			\$1,511,520.00	15.54%
20	AP	Planning	\$268,990.62	2.77%
21A	AP	General Program Administration	\$1,288,294.24	13.24%
21D	AP	Fair Housing Activities	\$44,998.94	0.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,602,283.80	16.47%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,475.97	0.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,475.97	0.23%
12	HR	Construction of Housing	\$507,870.16	5.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,302,390.75	13.39%
14G	HR	Acquisition for Rehabilitation	\$25,255.99	0.26%
Subtotal for: HOUSING			\$1,835,516.90	18.87%
03	PI	Public Facilities and Improvements (General)	\$523,458.65	5.38%
03D	PI	Youth Centers/Facilities	\$303,910.06	3.12%
03E	PI	Neighborhood Facilities	\$641,621.15	6.60%
03F	PI	Parks, Recreational Facilities	\$921,892.58	9.48%
03I	PI	Flood and Drainage Facilities	\$159,282.69	1.64%
03J	PI	Water/Sewer Improvements	\$24,689.50	0.25%
03K	PI	Street Improvements	\$661,722.67	6.80%
03L	PI	Sidewalks	\$861,777.45	8.86%
03O	PI	Fire Stations/Equipment	\$287,556.68	2.96%
03P	PI	Health Facilities	\$49,083.33	0.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,434,994.76	45.60%
05	PS	Public Services (General)	\$208,799.99	2.15%
05A	PS	Senior Services	\$51,325.24	0.53%
05I	PS	Crime Awareness/Prevention	\$26,490.73	0.27%
05K	PS	Tenant/Landlord Counseling	\$5,200.00	0.05%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$28,269.87	0.29%
Subtotal for: PUBLIC SERVICES			\$320,085.83	3.29%
Total Disbursements			\$9,726,877.26	100%